

**LONGVIEW ISD**

**2009-10 BUDGET**

**GENERAL FUND,  
FOOD SERVICE, AND DEBT SERVICE**

**ADOPTED AUGUST 31, 2009**

**REVENUE**

Local - General Fund	\$41,757,366	
Local - Food Service	\$1,272,318	
Local - Debt Service	<u>\$14,156,152</u>	
Total 5700		\$57,185,836
State - General Fund	\$16,898,261	
State - Food Service	<u>\$27,220</u>	
Total 5800		\$16,925,481
Federal - General Fund	\$534,980	
Federal - Food Service	<u>\$3,213,420</u>	
Total 5900		<u>\$3,748,400</u>
<b>TOTAL ALL REVENUES</b>		<b><u>\$77,859,717</u></b>

**EXPENDITURES BY FUNCTION**

00 Transfers Out	\$66,420
11 Instruction	\$32,969,377
12 Library / Media	\$1,022,000
13 Staff Development	\$315,334
21 Instructional Leadership	\$1,706,499
23 School Leadership	\$3,775,256
31 Guidance / Counseling	\$2,087,020
32 Social Work Services	\$12,014
33 Health Services	\$656,992
34 Transportation	\$3,178,063
35 Food Service	\$4,535,702
36 Extracurricular	\$1,798,800
41 General Administration	\$2,069,348
51 Plant & Maintenance	\$7,091,253
52 Security	\$520,714
53 Data Processing	\$686,472
61 Community Services	\$545,915
71 Debt Service	\$14,158,081
99 Intergovernmental Charges	<u>\$624,000</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$77,819,260</u></b>
<b>Difference in Revenue / Expenditures</b>	<b>\$40,457</b>